

FISCAL NOTE

Bill #: HB0533

Title: Revise youth hunting and conservation laws

Primary

Sponsor: Steven Gallus

Status: As introduced

Sponsor: _____ Date _____

Dave Lewis, Budget Director _____ Date _____

Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
State Special Revenue	\$12,600	\$12,600
Revenue:		
State Special Revenue	(\$382,000)	(\$382,000)
Net Impact on General Fund Balance:	\$0	\$0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact	X		Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. The youth combination license, sold by the Department of Fish, Wildlife and Parks (FWP), includes a conservation license (similar to all other FWP combination licenses).
2. The FWP license database includes 14,463 youth between ages 12-14 and 16,632 youth between ages 15-17.
3. Data shows that 60% of each group purchases a deer tag and 40% purchases an elk tag.
4. Of the youth between ages 15-17, the data shows that 85% fish and 19% bird hunt.

(continued)

5. Youth between ages 12-14 currently can fish and bird hunt with only a conservation license. They are also permitted to purchase half-priced deer and elk permits.
6. Printing costs for the new license would be \$420 per 1000 and 30,000 licenses would be printed at a cost of \$12,600 (\$420 x 30).

Revenue Impact Calculation:

Half-price deer (ages 12-14) 8,678 x \$6.50	(\$56,400)
Half-price elk (ages 12-14) 5,785 x \$8.00	(46,300)
Deer tag (ages 15-17) 9,979 x \$13.00	(129,700)
Elk tag (ages 15-17) 6,653 x \$16.00	(106,400)
Fishing License (ages 15-17) 14,137 x \$13.00	(183,800)
Bird License (ages 15-17) 3,160 x \$6.00	(18,900)
Conservation License (ages 12-14) 9,945 x \$4.00	(39,800)
Conservation Lic. (ages 15-17) 16,632 x \$4.00	(66,500)
Youth Combo (ages 12-14) 9,945 x \$10.00	99,500
Youth Combo (ages 15-17) 16,632 x \$10.00	<u>166,300</u>
Total	(\$382,000)

7. Companion bill for electorate approval of the changes is HB534. The fiscal note for HB534 contains the \$33,700 of additional expenses not included in this fiscal note.

FISCAL IMPACT:

Dept of FWP

Expenditures:

Operating Expenses	FY2000 <u>Difference</u>	FY2001 <u>Difference</u>
	\$12,600	\$12,600

Funding:

State Special Revenue (02)	FY2000 <u>Difference</u>	FY2001 <u>Difference</u>
	\$12,600	\$12,600

Revenues:

State Special Revenue (02)	FY2000 <u>Difference</u>	FY2001 <u>Difference</u>
	(\$382,000)	(\$382,000)

Net Impact to Fund Balance (Revenue minus Expenditure):

State Special Revenue (02)	FY2000 <u>Difference</u>	FY2001 <u>Difference</u>
	(\$394,600)	(\$394,600)

TECHNICAL NOTES:

It is not clear whether the youth combination license includes a conservation license, which is included in all other combination licenses sold by the FWP.